

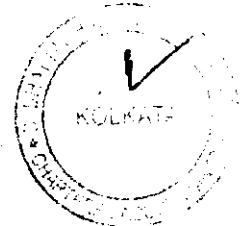
KRISHNANAGAR MUNICIPALITY

23. During course of our Audit the Municipality has submitted the total Receipts (both revenue & capital) of the ULB for the year 2016-17. The details of the same are summarized as follows :

SL NO	HEAD OF INCOME	AMOUNT(Rs. In Lakh)
A	Revenue Receipts (1+2+3)	3900.00
1	Own source revenue(x+y)	983.09
x	Tax Revenue	312.63
i)	Property tax	247.92
ii)	Other tax (levied and collected by municipal body)	64.71
y	Non Tax Revenue	670.46
i)	Fees & fines	595.52
ii)	User Charges	29.17
iii)	Other non-tax revenue (levied and collected by municipal body)	45.77
2	Other Revenue Receipts	315.96
i)	Income from interest/investments	79.04
ii)	Other Revenue income	236.91
3	Transfer Grant & Assigned Revenue	2600.96
i)	State Assigned Revenue	70.07
ii)	State Finance Commission (SFC) Grants/Devolution	313.99
iii)	Octroi compensation	0.00
iv)	Other State Government Transfers	1728.89
v)	Central Finance Commission (CFC) Grant	488.00
vi)	Other Central Government Transfers	0.00
vii)	Others	0.00
B	Capital Receipts	1429.00
	Sale of Municipal Fixed Assets (If any)	0.00
	Loans (from State Govt. or Banks etc.)	0.00
	State Capital Account Grant (under State Schemes etc.)	201.63
	Central Capital Account Grant (under Central Schemes etc.)	1217.02
	Other Capital Receipts	10.35
	Total Receipts of the ULB for the year 2016-17 (A+B)	5329.00


 Finance Officer
 Krishnanagar Municipality

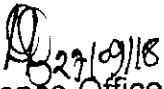

 Chairman
 Krishnanagar Municipality

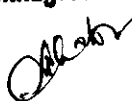


KRISHNANAGAR MUNICIPALITY

24. During course of our Audit the Municipality has submitted the total Expenditure (both revenue & capital) of the ULB for the year 2016-17. The details of the same are summarized as follows :

SL NO	HEAD OF EXPENDITURE	AMOUNT(Rs. In Lakh)
	Revenue Expenditure (A)	2991.72
i)	Establishment Expenditure	1760.67
ii)	Operation and Maintenance	480.53
iii)	Interest on Loan paid during the year	0.00
iv)	Any other revenue expenditure not covered under i), ii) & iii)	750.51
	Capital Expenditure (B)	2229.26
i)	All developmental works under Central/State specific schemes	1968.83
ii)	Loan Repayments (Principial Amount)	0.00
iii)	Other Capital expenditure	260.43
	Total Expenditure [A+B]	5220.98


27/9/18
Finance Officer
Krishnanagar Municipality


Chairman
Krishnagar Municipality

