



KRISHNANAGAR MUNICIPALITY

R.N. Tagore Road, Krishnanagar, Nadia

Phone No. 03472252926

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TO WHOM IT MAY CONCERN

This is to certify that the Annual Financial Statement for the year 2018-19 has not yet been audited by The Examiner of Local Accounts (ELA).

The unaudited Income & Expenditure statement in summarized form is appended below for your perusal.

Finance Officer

Krishnanagar Municipality

Finance Officer
Krishnanagar Municipality

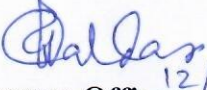
Executive Officer

Krishnanagar Municipality

Executive Officer
Krishnanagar Municipality

18. The unaudited statement showing total Receipts (both revenue & capital) of the ULB for the year 2018-19. The details of the same are summarized as follows:

SL NO	HEAD OF INCOME	AMOUNT (Rs. In Lakh)
A.	Revenue Receipts (1+2+3)	4799.45
1	Own source revenue(x+y)	1098.27
x.	Tax Revenue	410.14
i)	Property tax	275.68
ii)	Other tax (levied and collected by municipal body)	134.46
y.	Non Tax Revenue	688.13
i)	Fees & fines	566.32
ii)	User Charges	45.14
iii)	Other non-tax revenue (levied and collected by municipal body)	76.67
2	Other Revenue Receipts	384.67
i)	Income from interest/investments	90.77
ii)	Other Revenue income	293.90
3	Transfer Grant & Assigned Revenue	3316.51
i)	State Assigned Revenue	71.94
ii)	State Finance Commission (SFC) Grants/Devolution	230.60
iii)	Octroi compensation	0.00
iv)	Other State Government Transfers	1897.21
v)	Central Finance Commission (CFC) Grant	1116.76
vi)	Other Central Government Transfers	0.00
vii)	Others	0.00
B.	Capital Receipts	6812.47
	Sale of Municipal Fixed Assets (If any)	0.00
	Loans (from State Govt. or Banks etc.)	0.00
	State Capital Account Grant (under State Schemes etc.)	0.00
	Central Capital Account Grant (under Central Schemes etc.)	6591.79
	Other Capital Receipts	220.68
	Total Receipts of the ULB for the year 2018-19 (A+B)	11611.92


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 12/04/19
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2


 Executive Officer
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 Krishnanagar Municipality
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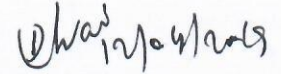
19. The unaudited statement showing total Expenditure (both revenue & capital) of the ULB for the year 2018-19. The details of the same are summarized as follows:

SL NO	HEAD OF EXPENDITURE	AMOUNT(Rs. in Lakh)
	Revenue Expenditure (A)	2991.32
i)	Establishment Expenditure	2075.46
ii)	Operation and Maintenance	371.70
iii)	Interest on Loan paid during the year	0.00
iv)	Any other revenue expenditure not covered under i), ii) & iii)	544.16
	Capital Expenditure (B)	3204.63
i)	All developmental works under Central/State specific schemes	2820.07
ii)	Loan Repayments (Principal Amount)	0.00
iii)	Other Capital expenditure	384.56
	Total Expenditure [A+B]	6195.95


12/04/19

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